



Nomor : 332/ 167 /Pol.PP & PK/ 2019
Lamp. : 1 (satu) berkas
Perihal : **Laporan Pelaksanaan Kegiatan
Keadaan Bulan s/d September 2019**

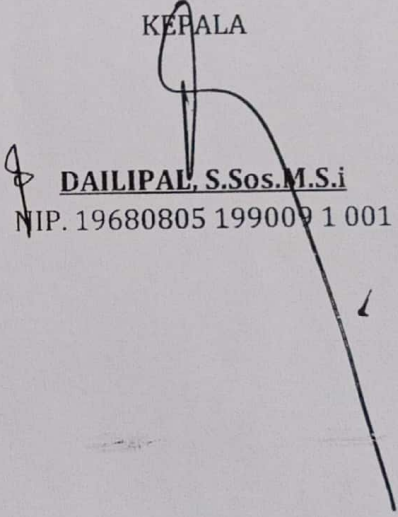
Painan, 02 Oktober 2019

Kepada Yth, :
**Bapak Bupati Pesisir Selatan
Cq. Kabag Adm Pembangunan
di
Painan**

Terlampir bersama ini kami kirimkan Laporan Perkembangan Pelaksanaan Program Kegiatan Satuan Polisi Pamong Praja dan Pemadam Kebakaran Kabupaten Pesisir Selatan, keadaan Bulan September 2019 Tahun Anggaran 2019

Demikian disampaikan, atas perhatian diucapkan terima kasih.

KEPALA


DAILIPAL, S.Sos.M.S.i

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LAPORAN BULANAN
PERKEMBANGAN PELAKSANAAN PROGRAM DAN KEGIATAN PEMBANGUNAN
KEADAAN s/d SEPTEMBER 2019

KANTOR SATUAN POLISI PAMONG PRAJA DAN PEMADAM KEBAKARAN

| Kode Program / kegiatan | UNIT KERJA PROGRAM/KEGIATAN/ RINCIAN KEGIATAN | Jumlah Dana | Nama PPTK/KPA | Jumlah Pencairan Dana SP2D (Rp.) | Realisasi Keuangan | | Realisasi Fisik (%) | | Ket. | | |
|-------------------------|---|---------------|---------------|----------------------------------|------------------------|---------------|---------------------|------------|-------|--------------------|----|
| | | | | | Jumlah Reul Kcu. (Rp.) | % Keu | s/d bl lalu | s/d bl ini | | Target s/d Bln YAD | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 01 | KANTOR SATUAN POLISI PAMONG PRAJA DAN PEMADAM | 4.113.891,148 | | 3.360.163,771 | | 3.360.163,771 | 81,68 | 75,00 | 85,00 | 88,00 | |
| | PROG. PELAYANAN ADMINISTRASI PERKANTORAN | 644.622,648 | | 478.525,657 | | 478.525,657 | 74,23 | 75,00 | 85,00 | 88,00 | |
| 02 | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik | | | | | | | | | | |
| | a. Belanja Barang dan Jasa | 69.500,000 | NOFALINA, SH | 35.679,249 | | 35.679,249 | 51,34 | 60,00 | 65,00 | 75,00 | |
| 07 | Penyediaan Jasa Administrasi Keuangan | 88.500,000 | NOFALINA, SH | 88.500,000 | | 88.500,000 | 58,76 | 65,00 | 68,00 | 75,00 | |
| | a. Belanja Pegawai | 88.500,000 | | 88.500,000 | | 88.500,000 | 58,76 | 65,00 | 68,00 | 75,00 | |
| 08 | Penyediaan Jasa Kebersihan Kantor | 80.757,500 | NOFALINA, SH | 80.757,500 | | 80.757,500 | 65,96 | 75,00 | 77,00 | 80,00 | |
| | a. Belanja Barang dan Jasa | 80.757,500 | | 80.757,500 | | 80.757,500 | 65,96 | 75,00 | 77,00 | 80,00 | |
| 09 | Penyediaan Jasa Perbaikan Peralatan Kerja | 12.600,000 | NOFALINA, SH | 12.600,000 | | 12.600,000 | 40,28 | 65,00 | 66,00 | 75,00 | |
| | a. Belanja Barang dan Jasa | 12.600,000 | | 12.600,000 | | 12.600,000 | 40,28 | 65,00 | 66,00 | 75,00 | |
| 10 | Penyediaan Alat Tulis Kantor | 89.329,548 | NOFALINA, SH | 89.329,548 | | 89.329,548 | 94,83 | 95,00 | 95,00 | 98,00 | |
| | a. Belanja Barang dan Jasa | 89.329,548 | | 89.329,548 | | 89.329,548 | 94,83 | 95,00 | 95,00 | 98,00 | |
| 11 | Penyediaan Barang Cetak dan Penggandaan | 59.618,600 | NOFALINA, SH | 59.618,600 | | 59.618,600 | 85,27 | 80,00 | 86,00 | 87,00 | |
| | a. Belanja Barang dan Jasa | 59.618,600 | | 59.618,600 | | 59.618,600 | 85,27 | 80,00 | 86,00 | 87,00 | |
| 12 | Penyediaan Komponen Instalasi Listrik / Penerangan Bangunan | 12.922,000 | NOFALINA, SH | 12.922,000 | | 12.922,000 | 83,38 | 85,00 | 86,00 | 87,00 | |
| | a. Belanja Barang dan Jasa | 12.922,000 | | 12.922,000 | | 12.922,000 | 83,38 | 85,00 | 86,00 | 87,00 | |
| 13 | Penyediaan Peralatan dan Perlengkapan Kantor | 51.900,000 | NOFALINA, SH | 51.900,000 | | 51.900,000 | 97,30 | 75,00 | 98,00 | 99,00 | |
| | a. Belanja modal | 51.900,000 | | 51.900,000 | | 51.900,000 | 97,30 | 75,00 | 98,00 | 99,00 | |
| 15 | Penyediaan Bahan Bacaan dan Perundang-undangan | 9.680,000 | NOFALINA, SH | 9.680,000 | | 9.680,000 | 52,58 | 65,00 | 66,00 | 75,00 | |
| | a. Belanja Barang dan Jasa | 9.680,000 | | 9.680,000 | | 9.680,000 | 52,58 | 65,00 | 66,00 | 75,00 | |
| 17 | Penyediaan Makanan dan Minuman | 53.950,000 | NOFALINA, SH | 53.950,000 | | 53.950,000 | 40,18 | 60,00 | 65,00 | 75,00 | |
| | a. Belanja Barang dan Jasa | 53.950,000 | | 53.950,000 | | 53.950,000 | 40,18 | 60,00 | 65,00 | 75,00 | |
| 16 | Rapat-rapat Koordinasi dan Konsultasi ke Luar Daerah | 38.900,000 | NOFALINA, SH | 38.900,000 | | 38.900,000 | 95,39 | 91,00 | 96,00 | 97,00 | |
| | a. Belanja Barang dan Jasa | 38.900,000 | | 38.900,000 | | 38.900,000 | 95,39 | 91,00 | 96,00 | 97,00 | |
| 19 | Rapat-rapat Koordinasi dan Konsultasi Dalam Daerah | 57.575,000 | NOFALINA, SH | 57.575,000 | | 57.575,000 | 99,39 | 97,00 | 99,00 | 99,00 | |
| | a. Belanja Barang dan Jasa | 57.575,000 | | 57.575,000 | | 57.575,000 | 99,39 | 97,00 | 99,00 | 99,00 | |
| 30 | Penunjang Perencanaan Operasional Perencanaan dan Pelaporan | 19.390,000 | NOFALINA, SH | 19.390,000 | | 19.390,000 | 75,19 | 70,00 | 76,00 | 85,00 | |
| | a. Belanja Barang dan Jasa | 19.390,000 | | 19.390,000 | | 19.390,000 | 75,19 | 70,00 | 76,00 | 85,00 | |
| 02 | PROG. PENINGKATAN SARANA DAN PRASARANA APARATUR | 597.231,250 | | 428.404,888 | | 428.404,888 | 71,73 | 99,00 | 99,00 | 100,00 | |
| | a. Pengadaan Kendaran dinas/operasional | 70.750,000 | NOFALINA, SH | 68.200,000 | | 68.200,000 | 96,40 | 99,00 | 99,00 | 100,00 | |
| | a. Belanja modal | 70.750,000 | | 68.200,000 | | 68.200,000 | 96,40 | 99,00 | 99,00 | 100,00 | |

| Kode Program / kegiatan | UNIT KERJA PROGRAM/KEGIATAN/ RINCIAN KEGIATAN | Jumlah Dana | Nama PPTK/KPA | Jumlah Pencurahan Dana SP2D (Rp.) | Realisasi Keuangan | | | Realisasi Fisik (%) | | | Ket. |
|-------------------------|--|--|------------------------------------|---|---|--------------------------|--------------------------|--------------------------|----------------------------|----------------------------|------|
| | | | | | Jumlah Real Keu. (Rp.) | % | s/d bl lalu | s/d bl ini | Target s/d Bln YAD | | |
| | | | | | | | | | | 7 | |
| 1 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | |
| 10 | Pengadaan Meubiler a. Belanja Pegawai b. Belanja Barang dan Jasa b. Belanja Modal | 105,750,000 450,000 5,050,000 100,250,000 | NOFALINA, SH | 60,275,000 5,025,000 55,250,000 | 60,275,000 5,025,000 55,250,000 | 57.00 99.50 55.11 | 80.00 100.00 50.00 | 80.00 100.00 50.00 | 100.00 100.00 100.00 | 100.00 100.00 100.00 | |
| 22 | Pemeliharaan rutin/berkala gedung kantor a. Belanja Barang dan Jasa | 115,000,000 115,000,000 | NOFALINA, SH | 115,000,000 115,000,000 | 115,000,000 115,000,000 | 100.00 100.00 | 100.00 100.00 | 100.00 100.00 | 100.00 100.00 | 100.00 100.00 | |
| 24 | Pemeliharaan rutin/berkala kendaraan dinas/operasional a. Belanja Pegawai b. Belanja Barang dan Jasa | 305,731,250 8,400,000 297,331,250 | NOFALINA, SH | 184,929,888 7,000,000 177,929,888 | 184,929,888 7,000,000 177,929,888 | 60.49 83.33 59.84 | 91.00 91.00 65.00 | 92.00 92.00 66.00 | 100.00 100.00 100.00 | 100.00 100.00 100.00 | |
| 05 | PROG. PENINGKATAN KAPASITAS SUMBER DAYA APARATUR | 209,857,500 | | 14,305,250 | 14,305,250 | 6.82 | 68.00 | 68.00 | 70.00 | 70.00 | |
| 23 | Penerbitan Pelanggaran Hukum terhadap Ketentuan a. Belanja Pegawai b. Belanja Barang dan Jasa | 71,050,000 11,250,000 59,800,000 | ZENDRA EFFENDI PRIYANDRA, SH | 14,305,250 8,250,000 6,055,250 | 14,305,250 8,250,000 6,055,250 | 20.13 73.33 10.13 | 68.00 68.00 68.00 | 68.00 68.00 68.00 | 70.00 70.00 70.00 | 70.00 70.00 70.00 | |
| 24 | Pelatihan Kesapmataaan dan Bela Diri a. Belanja Pegawai b. Belanja Barang dan Jasa | 63,000,000 1,600,000 61,400,000 | NOFALINA, SH | | | | | | | | |
| 26 | Sosialisasi Pencegahan Kebakaran a. Belanja Pegawai b. Belanja Barang dan Jasa | 75,807,500 4,000,000 71,807,500 | DAHLER, SH | 58,561,700 58,561,700 | 58,561,700 58,561,700 | 77.25 81.55 | 75.00 75.00 82.00 | 75.00 75.00 82.00 | 80.00 80.00 80.00 | 80.00 80.00 80.00 | |
| 15 | PROG. PENINGKATAN KEAMANAN DAN KENYAMANAN | 295,365,000 | | 263,081,081 | 263,081,081 | 89.07 | 78.00 | 83.00 | 85.00 | 85.00 | |
| 14 | Pengendalian Ketentraman dan Ketertiban Umum a. Belanja Pegawai b. Belanja Barang dan Jasa | 295,365,000 5,000,000 290,365,000 | SYAHRIAL, SST | 263,081,081 3,500,000 259,581,081 | 263,081,081 3,500,000 259,581,081 | 89.07 70.00 89.40 | 78.00 75.00 80.00 | 83.00 76.00 90.00 | 85.00 80.00 95.00 | 85.00 80.00 90.00 | |
| 16 | PROG. PEMELIHARAAN KANTRANRIBMAS DAN PENCEGAHAN TINDAK KRIMINAL | 972,573,750 | | 851,985,112 | 851,985,112 | 87.60 | 70.00 | 70.00 | 90.00 | 90.00 | |
| 06 | Operasio Pengamanan Ivent-ivent tertentu a. Belanja Pegawai b. Belanja Barang dan Jasa | 167,893,750 500,000 167,393,750 | SYAHRIAL, SST | 73,795,762 73,795,762 | 73,795,762 73,795,762 | 43.95 44.09 | 70.00 70.00 | 70.00 75.00 | 100.00 80.00 | 100.00 80.00 | |
| 10 | Forum Penegakan Perda a. Belanja Pegawai b. Belanja Barang dan Jasa | 49,275,000 8,800,000 40,475,000 | ZENDRA EFFENDI PRIYANDRA, SH | 37,479,850 8,800,000 28,679,850 | 37,479,850 8,800,000 28,679,850 | 76.06 100.00 70.86 | 79.00 80.00 70.00 | 80.00 100.00 74.00 | 85.00 100.00 75.00 | 85.00 100.00 75.00 | |
| 13 | Konsolidasi Peran Satpolpp se sumbar dan Indonesia a. Belanja Pegawai b. Belanja Barang dan Jasa | 97,280,000 1,000,000 96,280,000 | NOFALINA, SH | 96,274,500 96,274,500 | 96,274,500 96,274,500 | 99.99 97.92 | 88.00 90.00 | 88.00 99.00 | 96.00 99.00 | 96.00 99.00 | |
| 16 | Pengendalian Jasa Pengamanan kantor dan objek vital dan aset a. Belanja Pegawai b. Belanja Barang dan Jasa | 658,125,000 420,000,000 238,125,000 | MULYANDRI, ST | 644,435,000 415,400,000 229,035,000 | 644,435,000 415,400,000 229,035,000 | 98.90 96.18 | 90.00 85.00 | 99.00 97.00 | 99.00 98.00 | 98.00 98.00 | |

| Kode Program / kegiatan | UNIT KERJA PROGRAM/KEGIATAN/ RINCIAN KEGIATAN | Jumlah Dana | Nama PPTK/KPA | Jumlah Pencairan Dana SP2D (Rp.) | Realisasi Keuangan | | Realisasi Fisik (%) | | | | |
|-------------------------|--|----------------------|---------------|----------------------------------|------------------------|----------------------|---------------------|--------------|--------------------|--------------|----|
| | | | | | Jumlah Real Keu. (Rp.) | % Keu | s/d bl lalu | s/d bl ini | Target s/d Bln YAD | ke. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 26 | PROG. PENANGANAN TANGGAP DARURAT | 1,394,241,000 | | 1,323,861,783 | 1,323,861,783 | 1,323,861,783 | 94,95 | 95,00 | 96,00 | 99,00 | |
| 01 | Operasional Pemadam Kebakaran | 1,394,241,000 | IRDON, SH | 1,323,861,783 | 1,323,861,783 | 1,323,861,783 | 94,95 | 95,00 | 96,00 | 99,00 | |
| | a. Belanja Pegawai | 790,600,000 | | 748,000,000 | 748,000,000 | 748,000,000 | 94,61 | 95,00 | 95,00 | 99,00 | |
| | b. Belanja Barang dan Jasa | 603,641,000 | | 575,861,783 | 575,861,783 | 575,861,783 | 95,40 | 95,00 | 96,00 | 96,00 | |
| J U M L A H | | 4,113,891,148 | | 3,360,163,771 | 3,360,163,771 | 3,360,163,771 | 81,68 | 75,00 | 83,00 | 86,00 | |

Painan, 02 Oktober 2019

SATUAN POLISI PAMONG PRUSA DAN PEMADAM KEBAKARAN
KABUPATEN PESISIR SELATAN

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